

President's Cabinet Action Notes



Bill Scroggins, President & CEO • Virginia Burley, Interim VP of Instruction • Audrey Yamagata Noji, VP of Student Services

Mike Gregoryk, VP of Administrative Services • Ibrahim "Abe" Ali, VP of Human Resources

May 14, 2019

Gary Nellesen sat in for Mike Gregoryk and Sokha Song for Abe Ali

- 1. Cabinet reviewed and discussed the following information items:
 - a. Our Mt. SAC Child Development Center (<u>link</u>) has just been awarded California State Preschool Program Expansion Funds of \$208,111. (See the attached award letter.)
 - b. Just published is the CCC Dreamers Project Report 2019 (attached).
 - c. Bill will be attending the Telecommunications and Technology Advisory Committee Retreat (agenda attached).
- 2. Executive Vice Chancellor Marty Alvarado has responded (memo attached) to criticism from the field about the Chancellor's proposed changes in the EOPS Guidelines. (See last week's Cabinet Notes.) EVC Alvarado does not recognizing that the Chancellor's Office wrote a complete revision of the EOPS Guidelines without any mention that neither campus EOPS directors nor the Consultation Counsel were award that staff were developing such proposed changes. She goes on to reiterate the same empty justifications for the proposed changes. Opposition to both the changes and the heavy-handed approach continue to build. See the Mt. SAC advocacy letter for EOPS (attached) for more on why we are in opposition to these proposed changes.
- 3. The Legislative Analyst has published a brief on creating an integrated education data system (attached).
- 4. The May Revise was released last week. See the full report (<u>attached</u>) or the Higher Education portion (<u>attached</u>). Read the detailed analysis (<u>attached</u>) from the alliance of ACBO, ACCCA, CCCCO, & CCLC.
- 5. The Department of Finance as introduced Trailer Bill Language (<u>attached</u>) on the Student Centered Funding Formula. The proposed funding factor point values are in the <u>attached</u> report from CCLC. The Trailer Bill proposes three major changes to the SCFF for 2019-20:
 - Freeze the proportions for the rate structure as they are for 2018-19: 70% for the Base Allocation; 20% for the Supplemental Allocation; and 10% for the Student Success Allocation.
 - Starting in 2019-20, limit the increase in each district's Student Success Allocation to 10% from the prior year, as adjusted for changes in the marginal funding rates per point.
 - Extend the hold harmless provision for one more year, through 2021-22, guaranteeing each district at least the amount of general-purpose apportionment received in 2017-18 adjusted for COLA provided in each year.
- 6. Cabinet was joined by Journana McGowan, Tome Mauch, Doug Jensen, Antonio Bangloy, George Bradshaw, and Rosa Royce for a report (attached) on the Review of Holds Placed on Student Registration. The team shared a spreadsheet (attached) that summarized the current status of student holds.
 - Variation in Past Due holds was in part dependent on whether a second drop from nonpayment was enforced.
 - Data in the spreadsheet verifies that most Past Due holds are cleared before the end of the semester.
 - Fiscal debt holds are automatically written off after three years.
 - The resolution process to clear holds varies depending on which unit imposes the hold.
 - The team was asked to update AP—5035 (<u>link</u>) Withholding of Student Records and Registration Privileges The issue of student debt holds is in the national news (<u>article attached</u>)—in this case, regarding not releasing transcripts when a student has a debt to the college. That practice prohibits them from enrolling in another college,
- 7. Cabinet approved several Immediate Need Requests:
 - \$17,000 one time for HR to extend the contract for CHECHRs to provide health benefits consultation (attached).
 - \$12,000 one time for HR to retain services of a mediator to resolve an instructional department dispute (attached).
 - \$4,000 one time for HR to retain services for Interest Based Bargaining (IBB) training sessions (attached).
 - \$76,050 one time for Event Services to cover additional expenses for Commencement (attached).
 - \$16,653 one time for National Sciences Division to fund Makerspace from May 31 through June 30 (attached).

- 8. A recent Title 5 change (attached) allows colleges the authority for approval of noncredit courses and programs which was previously the responsibility of the Chancellor's Office.
- 9. Cabinet approved two new Requests to Fill (attached).
- 10. Items for future agendas (items for the next Cabinet meeting are shown in BOLD:
 - a. Alertus System (Chris Rodriguez, Kevin Owen, Chris Schroeder, Dale Vickers, Teresa Patterson, 8/6)
 - b. AP 3725 Information Communications Technology Accessibility and Acceptable Use (Audrey, Grace, 8/20)
 - c. AP 4225—Course Repetition and Withdrawals and Catalog pages on Grading Symbols (Audrey, 5/21)
 - d. Multiple Measures Placement Workgroup (Audrey, Journana & Team, 7/16)
 - b. Review of Holds Placed on Student Registration (Workgroup: Journana, Tom, Doug, 8/13)
 - c. Student Centered Funding Formula—Continued Follow Up
 - A. Tracking Students in Support Cohorts (Student Support Workgroup (Dale, Antonio, Barbara, 8/6)
 - B. Noncredit Support of SCFF & Multiple Measures (Madelyn, 6/25)
 - C. Implementing SCFF Research Agenda and Data Reporting/Analytics (Barbara, 6/18)
 - D. Auto Award/Near Completion/Selection of Major/Counselor-aided student assent system (Audrey, George, Francisco, Dale, 7/30)
 - E. EAB Navigate Schedule Building & Data Analytics (Student Support Workgroup--Dale, 7/30)
 - F. Increasing Financial Aid Awards: *ProVerify* software and Case Management (Audrey, Chau, Dale, 7/30)

11. Quarterly Reports to Cabinet

- a. Emergency Response Plan Quarterly Report (Duetta & Melonee, 6/25)
- b. Room Utilization/Capacity-Load Ratio Project (Gary, Mika, Journana, Kevin Owen, 7/9)
- c. Faculty Position Control Quarterly Report (Journana & Rosa, 7/16)
- d. Construction Project/Scheduled Maintenance Quarterly Report (Gary, 7/21)
- e. IT Projects Quarterly Report (Dale, 6/18)
- f. Grants Quarterly Update (Adrienne, 6/18)
- g. Dual Enrollment Offerings at Local High Schools Quarterly Report (Journana, Joel & Francisco, 6/11)
- h. International Student Quarterly Update (Audrey & Darren, 7/9)
- i. Academic Support Coordination Project Quarterly Report (Madelyn, Meghan, 7/21)