

## **President's Cabinet Action Notes**



Bill Scroggins, President & CEO • Irene Malmgren, VP of Instruction • Audrey Yamagata Noji, VP of Student Services
Mike Gregoryk, VP of Administrative Services • Ibrahim "Abe" Ali, VP of Human Resources

## July 24, 2018

- 1. Cabinet reviewed and discussed the following information items:
  - a. It was my pleasure to make a presentation at the AACC President's Academy Summer Institute (<u>link</u>) on the topic of Presidential/Faculty Contract Relations. See both the paper (<u>attached</u>) and the PowerPoint (<u>attached</u>).
  - b. On Friday, September 28, 9:00 am to 4:00 pm, Mt. SAC will host "Building a Faculty Network for Success in Math" (<u>flyer attached</u>) cosponsored by WestEd which now oversees the Carnegie Math Pathways Statway (<u>link</u>) and Quantway (<u>link</u>) initiatives.
- 2. The Chancellor's Office has issued AB 705 Initial Guidance Language for Credit ESL (attached).
- 3. As mentioned previously, the 2018-19 State Budget includes \$164 M in K12 Strong Workforce Program Funds. As described in the attached PowerPoint, \$150 M of this will be available to Local Education Agencies (K-12 districts, county education offices, and/or charter schools) on a competitive grant basis. Selection committees will be formed in each CCC Regional CTE Consortium area (Mt. SAC is in LAOCRC—link) to make allocations in each region. The remaining \$14 M will be distributed to each of the 114 community colleges to hire a "pathway coordinator" and support regional administrative costs. This \$164 M implements SB 1243 (link), the California State Pathways in Technology (CA P-TECH) Program.
- 4. Cabinet prepared for Thursday's second convening to ready Mt. SAC for the 2018-19 New Funding Formula, called the Student Centered Funding Formula. Reviewed were the following documents:
  - a. Budget Simulation—prepared for Mt. SAC by Rosa Royce (attached)
  - b. Budget Simulation from the Chancellor's Office—All Colleges (attached)
  - c. Budget Simulation from the Chancellor's Office—Mt. SAC Data (attached)
  - d. Student Centered Funding Formula Resource Documents (attached)
  - e. Student Centered Funding Formula Data Dictionary (attached)
  - f. The January 26 Convening Agenda (attached)
  - g. The January 26 Proposed Action Plans, Research Issues, and Policy Issues (attached)
- 5. As mentioned previously, the 2018-19 State Budget combines the former Student Success, Student Equity, and Basic Skills programs (and their funding) into the new Student Equity and Achievement Program. Mt. SAC has received notice (attached) of the funding allocation (attached) and spending guidelines (attached). Mt. SAC will receive \$13,083,183 for 2018=19.
- 6. Cabinet approved an Immediate Need Request (<u>attached</u>) for \$15,000 for expanded pest control services.
- 7. Cabinet approved two Request to Fill forms (<u>list attached</u>) to begin searches for new hires.
- 8. Items for future agendas (items for the next Cabinet meeting are shown in BOLD:
  - a. Update on Multiple Measures Placement Workgroup (Audrey & Irene, 10/16)
  - b. New Resource Allocation (All, 10/16)
- 9. Quarterly Reports to Cabinet
  - a. Emergency Response Plan Quarterly Report (Mike Williams & Melonee Cruse, 8/7)
  - b. Building 26A 2<sup>nd</sup> Floor Classroom Pilot Project (Mika, 9/11)

- c. Faculty Position Control Quarterly Report (Irene & Rosa, 10/9)
- d. Timely Employee Evaluations & Quarterly Cabinet Review (All, 9/11)
- e. Construction Project/Scheduled Maintenance Quarterly Report (Gary, 8/28)
- f. IT Projects Quarterly Report (Dale, 8/21)
- g. Grants Quarterly Update (Irene & Adrienne, 9/18)
- h. Dual Enrollment Offerings at Local High Schools (Journana & Francisco, 8/7)
- i. International Student Update (Audrey & Darren, 9/18)
- j. Student Support System Work Group (Dale, Barbara, Joumana, Madelyn, Tom, Francisco, Eric, 8/21)