



TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs
California Apprenticeship Council

FROM: Anthony Cordova, Vice Chancellor
Workforce and Economic Development Division

CC: Gary Adams, Dean
Workforce and Economic Development Division

RE: FY 22-23 Apprenticeship Related and Supplemental Instruction Required Reporting.

This memorandum is to report to the California Apprenticeship Council the information required by Education Code Sections 8152, 79149.1, and 79149.3.

The Chancellor's Office allocates related and supplemental instruction (RSI) funding to K-12 Local Education Agencies (LEAs) and to Community College Districts (CCDs) annually based on state budget funded amounts as authorized by Education Code Sections 8150 and 79149.3. In FY 22-23, the Chancellor's Office was ultimately allocated a total of \$89,720,000. The allocation is split per the Budget Act by separate schedules respectively for the K-12 LEAs and the CCDs:

- \$39,948,000 to reimburse CCDs
- \$49,772,000 to reimburse LEAs

In addition, the Chancellor's Office separately reimburses attendance of apprentices enrolled in any class offered for community college credit by a community college, via apportionment, in collaboration with an apprenticeship program sponsor, pursuant to Labor Code Section 3074, as part of the budget formula developed pursuant to Education Code Section 84750.5 as authorized by Education Code Section 79149.1. This funding is taken from an institution's regular SCFF base apportionment allocation supporting Education Code Section 8152 and 79149.3.

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For the FY 22-23, the total claimed was:

- \$6,680,554- claimed by CCDs via SCFF base apportionment for apprenticeship courses.

From these sources, apprenticeship programs received **\$96,400,554** in state dollars in FY 22-23 specifically to reimburse the costs to provide apprentices RSI.

The following three tables provide information regarding the allocation breakdown by LEA and CCD that claimed RSI and apportionment funding for FY 22-23.

Education Code Section 8152, Funding to K 12 LEAs- \$49,772,000 Allocated:

Local Education Agency	RSI Hours Allocated	RSI Hours Reported	FY 22-23 Total Reimbursement
Anaheim UHSD	254,670	253,891	\$2,239,319
Butte COE	220,210	220,210	\$1,942,252
Castro Valley Unified	26,359	44,771	\$286,941
Central Unified	15,062	14,638	\$129,107
Eden Area ROP	63,262	69,309	\$575,853
Fresno COE	31,631	30,490	\$268,922
Fresno Unified	194,015	199,426	\$1,727,215
Grossmont UHSD	414,213	434,091	\$3,712,146
Hacienda la Puente Unified	734,894	801,711	\$6,679,376
Hayward Unified	76,786	78,466	\$682,219
Los Angeles COE	376,557	544,874	\$3,819,034
Los Angeles Unified	1,119,435	1,076,294	\$9,492,913
Martinez Unified	78,324	66,489	\$586,433
Napa Valley Unified	17,000	38,553	\$213,684
Petaluma JUHSD	72,000	5,616	\$49,533

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Local Education Agency	RSI Hours Allocated	RSI Hours Reported	FY 22-23 Total Reimbursement
Pleasanton Unified	487,024	564,325	\$4,524,172
Sacramento City Unified	71,963	71,963	\$634,714
Sacramento COE	180,747	180,747	\$1,594,189
San Bernardino City Unified	28,244	15,269	\$134,673
San Joaquin COE	705,180	1,138,500	\$7,501,244
San Jose Unified	84,732	54,688	\$482,348
San Juan Unified	128,029	128,996	\$1,132,077
San Luis Obispo COE	0	2,448	\$7,240
Shasta COE	904	1,600	\$10,030
Stanislaus COE	25,606	23,231	\$204,897
Sweetwater UHSD	1,679	4,949	\$24,480
Turlock Unified	90,374	90,374	\$797,096
Ventura COE	31,568	30,334	\$267,546
Yuba COE	12,050	5,935	\$52,347

\$2.96 was paid for RSI hours reported above an LEA's initial allocation of hours for RSI.

Education Code Section 79149.3, to the Community College system- \$39,948,000 Allocated:

California Community College District	RSI Hours Allocated	RSI Hours Reported	FY 22-23 Total of Reimbursement & Funds Retained
Allan Hancock Joint CCD	10,554	4,488	\$117,498
Butte-Glenn CCD	0	51,427	\$482,026
Cerritos CCD	346,916	237,861	\$3,015,761
Chabot-Las Positas CCD	286,182	254,423	\$2,531,459

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California Community College District	RSI Hours Allocated	RSI Hours Reported	FY 22-23 Total of Reimbursement & Funds Retained
Contra Costa CCD	79,746	92,292	\$842,456
Foothill-DeAnza CCD	603,823	477,470	\$5,270,191
Hartnell CCD	11,729	7,878	\$129,329
Imperial CCD	5,407	4,811	\$75,738
Kern CCD	54,720	0	\$474,702
Los Angeles CCD	41,428	2,851	\$368,199
Los Rios CCD	946,455	830,893	\$8,299,374
Napa Valley CCD	14,771	11,088	\$156,274
Palomar CCD	373,704	268,355	\$3,254,500
Rancho Santiago CCD	705,021	528,927	\$6,129,694
Rio Hondo CCD	356,037	246,853	\$3,096,129
Riverside CCD	101,745	119,649	\$1,083,744
San Diego CCD	50,000	37,137	\$460,892
San Francisco CCD	56,841	25,368	\$508,860
San Joaquin Delta CCD	110,982	76,046	\$984,086
San Jose-Evergreen CCD	87,692	42,864	\$772,094
San Mateo County CCD	72,411	45,622	\$649,298
Sonoma County CCD	60,000	33,430	\$539,986
State Center CCD	6,277	2,611	\$81,364
West Valley-Mission CCD	61,784	40,605	\$559,299

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California Community College District	RSI Hours Allocated	RSI Hours Reported	FY 22-23 Total of Reimbursement & Funds Retained
Yosemite CCD	4,413	923	\$65,047

\$8.82 was paid for RSI hours reported above a CCD’s initial allocation of hours for RSI.

Education Code Section 79149.1, Colleges claimed as part of their SCFF base apportionment draw down- \$6,680,554 – No specific set aside allocation is granted under this rule:

California Community College District	Total Number of FTES Generated by Apprentices	Total Number of Hours Reimbursed	Total Amount Received
Allan Hancock CCD	8.16	4,284	\$39,494
Antelope Valley CCD	7.07	3,711.75	\$34,219
Foothill-De Anza CCD	11.18	5,869.5	\$54,111
Hartnell CCD	10.8	5,670	\$52,272
Kern CCD	160.93	84,488.25	\$778,901
Los Angeles CCD	81	45,525	\$392,040
Los Rios CCD	800.05	420,026.25	\$3,872,242
Mt. San Jacinto CCD	1.16	609	\$5,614
Palomar CCD	224.57	117,889.25	\$1,086,919
Peralta CCD	4.31	2,262.75	\$20,860
Riverside CCD	28.56	14,994	\$138,230
Southwestern CCD	38.39	20,154.75	\$185,808
West Hills CCD	.3	157.5	\$1,452
West Valley-Mission CCD	3.8	1,995	\$18,392

\$9.21 was the hourly rate equivalent of per full-time equivalent student funding paid to the CCDs.

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Additional RSI outcomes information will be available on the Chancellor's Office RSI web page.

If you have questions, please contact our apprenticeship team via email at apprenticeship@cccco.edu.