

1. Assessment Plan - Four Column



PIE - Technology & Health: Health Careers Resource Center

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>1. Student Success - The goal is to continue to find ways to increase student usage. Compared to last winter intercession, the numbers rose from 103 student visits to 346 students visits. The winter 2016 student hours were 170.05 and the winter 2017 student hours were 882.70.</p> <p>Status: Active Goal Year(s): 2016-17 Date Goal Entered (Optional): 06/27/2017</p>	<p>Full Funding Requested - Upgrade two pediatric and one adult simulator, add a skills manikin, upgrade 10+ year old manikins, add Intravenous pumps that are used in clinical facilities, add 1 head wall in Simulation Room.</p> <p>Describe Plans & Activities Supported: Adjusted the RN hours to accommodate the students schedules. Adjusted the HCRC hours to open earlier and stay open late. Visit the classrooms and speak to the students about HCRC and assist with registration. Request additional lab space to accommodate the increase in student usage. Conduct workshops during the intercession. Provide the RN's opportunities to attend classes on simulations and moulage. In-service RN's on new equipment & supplies.</p>	<p>Reporting Year: 2017-18 % Completed: 100 We were able to get funding to obtain two pediatric and one adult simulator, as well as 8 skills manikins through grant funding. We were also able to move around funds to obtain an intravenous pump and head wall needed for our simulation room. (06/01/2018)</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
-------------------	-------------------------	---

Lead: Connie Kunkler/Virginia Villegas
Type of Request: Professional Development
Planning Unit Priority: High
Documentation Attached?: No

1. Technology Support - The goal is for the students to be able to practice and apply these skills in the clinical areas.

Status: Active
Goal Year(s): 2016-17
Date Goal Entered (Optional): 06/27/2017

Full Funding Requested - Provide training to faculty and students on the MedDispense cart. We have purchased a hand held scanner to keep better tack of supplies and equipment in the HCRC. Upgrade equipment and supplies to duplicate what our clinical facilities are using so our students are better prepared when they go to the facility. We have purchased 2 Go Pros to record simulation for debriefing; however, we would like to purchase 1 additional as we often have 3 simulations running at one given time. Purchase an electronic medical record (EMR) program, as this was recommended by the Nursing advisory committee.

Describe Plans & Activities Supported: 1-Go Pro and 1-Electronic Medical Record program. We are in the process of surveying our facilities to inquire as to what specific equipment they are using.
Lead: Connie Kunkler/Virginia Villegas
Planning Unit Priority: Medium
Documentation Attached?: No

1. Professional Development - The goal is to have all health program faculty and HCRC staff properly

Full Funding Requested - Funds for staff development needed for training and simulation trainers to

Reporting Year: 2017-18
% Completed: 25
 We were able to get additional RN's trained for simulation

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>trained for simulation.</p> <p>Status: Active Goal Year(s): 2016-17 Date Goal Entered (Optional): 06/27/2017</p>	<p>come on campus to work with the faculty and staff.</p> <p>Describe Plans & Activities Supported: Sending additional RN's to simulation courses. Send the RN's to moulage training. Working with the nursing department faculty on expanding their simulation experience and training Developing a policy and operation (P & O) simulation manual. Lead: Connie Kunkler/Virginia Villegas One-Time Funding Requested (if applicable): 5000 Type of Request: Professional Development Planning Unit Priority: Medium Documentation Attached?: No</p>	<p>as well as the Coordinator by going to free seminars. There is still a lot of work that needs to be done and funding for staff development is still needed. (06/01/2018)</p>
<p>1. Collaboration - The goal is to develop an open communication and work on areas for improvement.</p> <p>Status: Active Goal Year(s): 2016-17 Date Goal Entered (Optional): 06/27/2017</p>	<p>No Funding Requested - None</p> <p>Describe Plans & Activities Supported: Attend faculty meetings for all healthcare programs to provide new information about HCRC. Attend advisory meeting with nursing, non-credit, and MSMU. Attend Simulation Collaboration meetings. Work with the Emergency Preparedness Team to implement a disaster drills. Lead: Connie Kunkler/Virginia Villegas Planning Unit Priority: Medium Documentation Attached?: No</p>	
<p>1. Effective Communication - Attend</p>	<p>Full Funding Requested - We would</p>	<p>Reporting Year: 2017-18</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>monthly meetings among Director and Coordinator to review HCRC operations looking at areas for improvement.</p> <p>Status: Active Goal Year(s): 2016-17 Date Goal Entered (Optional): 06/27/2017</p>	<p>like to continue to pay RN staff to come in for our bi-monthly meetings as a meeting may not occur on their regular work day.</p> <p>Describe Plans & Activities Supported: Director and Coordinator will continue to meet monthly to review progress of the HCRC. Director and Coordinator will continue to meet with the Associate Dean on a monthly basis to discuss progress of the HCRC. All HCRC RN staff will continue to meet on a bi-monthly basis. We have implemented a comment box for students to share their experience in the HCRC. Continue to meet with Health Program faculty to develop a rapport.</p> <p>Lead: Connie Kunkler/Virginia Villegas Planning Unit Priority: Medium Documentation Attached?: No</p>	<p>% Completed: 50</p> <p>We are now conducting bi-monthly meetings which has helped communication; however, it is hard to get everyone together due to RN schedules off campus. We would like to continue to pay RN staff for one hour of compensation when they do attend. (06/01/2018)</p>
<p>2. Student Success - The goal is to have students from all healthcare programs (nursing, PT, Radiology, Respiratory, EMS, CNA, IHHS) attend.</p> <p>Status: Active Goal Year(s): 2016-17</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2017-18 % Completed: 75</p> <p>We continue to have students from the nursing, Respiratory Therapy, CNA and IHSS programs use the HCRC on a regular basis but we need to reach out more to the Psychiatric Technician students so they see the value of using the HCRC. (06/01/2018)</p>
<p>3. Student Success - The goal is to train the HCRC nurses so they can help the students with instruction. With the help of grant money, some of the HCRC nurses were able to attend training and conferences.</p> <p>Status: Active Goal Year(s): 2016-17</p>		

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>2. Technology Support - The goal is to develop an efficient tracking system in an attempt to avoid over ordering a loss of equipment/supplies. Status: Active Goal Year(s): 2016-17</p>		
<p>3. Technology Support - The goal is to assist students by providing products used at the facilities to better prepare them for the clinical setting. Status: Active Goal Year(s): 2016-17</p>		
<p>4. Technology Support - The goal is to improve the learning experience for the students. Status: Active Goal Year(s): 2016-17</p>		
<p>4. Student Success - The goal is to increase the usage of the simulation lab. Status: Active Goal Year(s): 2016-17</p>		
<p>5. Technology Support - The goal is to help the students learn how to chart on an EMR before starting clinical. Status: Active Goal Year(s): 2016-17</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2017-18 % Completed: 25 We were able to develop a simulated EMR database using Filemaker Pro. Our OB students and student testing for Medication Administration were able to use the system. There is still a lot of work to be done for us to fully utilize this system. We are improving as we go along. (06/01/2018)</p>
<p>2. Professional Development - The goal is to increase the number of HCRC nurses who can run the simulator. Status: Active Goal Year(s): 2016-17</p>		

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

3. Professional Development - The goal is for the nurses to feel more comfortable with operating the simulator as well as learning how to maintain and program.

Status: Active

Goal Year(s): 2016-17

2. Collaboration - The goal is to build a rapport with the facilities and discuss the needs of the students in clinical.

Status: Active

Goal Year(s): 2016-17

4. Professional Development - The goal is to educate the nurses on how to apply moulage for simulation.

Status: Active

Goal Year(s): 2016-17

5. Professional Development - The goal is to learn new techniques and improve simulation student experiences.

Status: Active

Goal Year(s): 2016-17

3. Collaboration - The goal is to build a network of resources with other colleges/universities.

Status: Active

Goal Year(s): 2016-17

4. Collaboration - The goal is to have the students from the health programs work together and demonstrate use of skills obtained in

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>the Programs by working with the Emergency Preparedness Team during a disaster drill. Status: Active Goal Year(s): 2016-17</p>		
<p>2. Effective Communication - Monthly meetings with Associate Dean. The goal is to keep the Associate Dean updated on the operations in HCRC. Status: Active Goal Year(s): 2016-17</p>		
<p>3. Effective Communication - Attend Meetings with Non-credit Registered Nurses every-other-month to keep the nurses updated on changes as well as allowing them an opportunity to discuss any concerns or areas for improvement. Status: Active Goal Year(s): 2016-17</p>		
<p>4. Effective Communication - Implement a comment box to have the students share their experiences in HCRC as well as suggest areas for improvement. Status: Active Goal Year(s): 2016-17</p>		
<p>5. Effective Communication - Update Health Programs to develop a rapport and keep the Programs updated on any changes. Status: Active Goal Year(s): 2016-17</p>		
<p>6. Technology Support - Obtain ongoing maintenance agreement</p>	<p>Full Funding Requested - Ongoing maintenance agreement funds.</p>	

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
-------------------	-------------------------	---

<p>account to provide maintenance for high and low fidelity simulators Status: Active Goal Year(s): 2017-18 Date Goal Entered (Optional): 05/14/2018</p>	<p>Describe Plans & Activities Supported: In the past we were able to purchase maintenance agreements for our high fidelity simulators through a grant; however, because costs in other areas have increased we are not always guaranteed to receive funds from the grant for our much needed maintenance agreements. In addition, we purchased five low fidelity simulators that will also need a maintenance agreement. In total we will need \$11,317.60 to cover maintenance for two high fidelity simulators and five low fidelity simulators. Lead: Connie Kunkler/Virginia Villegas On-Going Funding Requested (if applicable): 11317.6 Type of Request: IT Support Planning Unit Priority: High What would success look like and how would you measure it?: We measure this as a high priority because if a simulator goes down and we are unable to fix then this disrupts the students learning and their success. Documentation Attached?: Yes</p>	
--	--	--

<p>5. Student Success - Improve Simulation Lab Status: Active Goal Year(s): 2017-18 Date Goal Entered (Optional): 05/14/2018</p>	<p>Full Funding Requested - Obtain an untethered high fidelity baby simulator, Super Tory. The amount we are requesting will cover the simulator, tablet, bedside monitor, 3-year maintenance agreement, training service and installation. Describe Plans & Activities</p>	
---	--	--

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Supported: We are in need of a replacement high fidelity baby simulator. We are currently unable to get a maintenance agreement on this simulator and as things start to break down, we are unable to replace the pieces. The current simulator continues to have issues and no longer works to the ability needed for student success in pediatrics.

Lead: Connie Kunkler/Virginia Villegas

One-Time Funding Requested (if applicable): 59980.04

Type of Request: Instructional Equipment

Planning Unit Priority: High

What would success look like and how would you measure it?: Because we continue to have issues with our current baby simulator we put this request as a high priority. Unless we can replace our old baby simulator it hinders our students learning.

Documentation Attached?: Yes

6. Student Success - Obtain twelve new manikins for labs 232 and 238.

Status: Active

Goal Year(s): 2017-18

Date Goal Entered (Optional):
05/14/2018

Full Funding Requested - Twelve replacement manikins for labs 232/238.

Describe Plans & Activities

Supported: The HCRC has a total of 5 labs set up with multiple hospital beds and manikins. The manikins we currently have are in dire need of replacement. The manikins are well over 10 years old and falling apart. These manikins are used by the Nursing (RN), Psychiatric Technician, Certified Nursing Assistant (CNA),

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
-------------------	-------------------------	---

and In Home Support Services programs. We are in need of twelve manikins but are willing to take as many as the budget allows.
Lead: Connie Kunkler/Virginia Villegas
One-Time Funding Requested (if applicable): 12020
Type of Request: Instructional Equipment
Planning Unit Priority: High
What would success look like and how would you measure it?: We have labeled this as a high priority due to the fact that so many of our programs use these manikins and it could hinder students success if equipment is not operating properly.
Documentation Attached?: Yes

<p>7. Student Success - Obtain 1-3 replacement gurneys. Status: Active Goal Year(s): 2017-18 Date Goal Entered (Optional): 05/14/2018</p>	<p>Full Funding Requested - Obtain a replacement gurney/stretchers. Describe Plans & Activities Supported: Our current gurneys/stretchers are well over 15 years old, they have broken wheels, broken side rails, and do not move up and down as needed for patient transport. The gurneys are used in all of our health programs and are in great need of replacement for student success. Each gurney is approximately \$3000 each. We are in need of 3 gurneys but would be willing to take what the budget allows. Lead: Connie Kunkler/Virginia Villegas One-Time Funding Requested (if applicable): 9000</p>
--	---

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
-------------------	-------------------------	---

Type of Request: Instructional Equipment
Planning Unit Priority: Medium
What would success look like and how would you measure it?: We have marked this as medium because although a replacement is needed we can continue using this equipment.
Documentation Attached?: No

8. Student Success - Obtain a permanent room to conduct post and debriefing sessions for our simulation days.
Status: Active
Goal Year(s): 2017-18
Date Goal Entered (Optional): 05/14/2018

Full Funding Requested - Permanent location to conduct post and debriefing sessions
Describe Plans & Activities Supported: According to International Nursing Association for Clinical Simulation and Learning (INACSL) Standards of Best Practice, we should be conducting the debriefing in a conference room or special debrief room separate from where the simulation occurs. Therefore, we are in need of a separate room to conduct these meetings. No funds will be needed if there is an available room that meets these standards.
Lead: Connie Kunkler/Virginia Villegas
Type of Request: Facilities
Planning Unit Priority: Medium
What would success look like and how would you measure it?: Although this is a standard that should be met we are sometimes fortunate to find a classroom to conduct these debriefing meetings. However, to become a state-of-the-art simulation center we should have a designated area.

Unit Goals

Resources Needed

Where We Make an Impact: Closing the Loop on Goals and Plans

Documentation Attached?: No