

1. Assessment Plan - Four Column



PIE - Technology & Health: Aircraft Maintenance Unit

Narrative Reporting Year

2017-18

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Program Planning Dialog: No changes made during the 2017-2018 year.

External Conditions, Trends, or Impacts: 1. Industry indicates very high employment rates but local programs indicate few graduates are completing their certification exams.

2. Changes in technology; industry is utilizing more digital electronic systems in new aircraft designs.

Internal Conditions, Trends, or Impacts : 1. Facilities: Relocation of Airframe and Powerplant lecture classrooms to more centralized location with updated AV resources. This issue resolved in summer of 2017.

Critical Decisions Made by Unit: None for 2017-2018

Notable Achievements for Theme A: To Advance Academic Excellence and Student Achievement: Program has maintained an FAA written exam pass rate that is higher than the region and national average.

Notable Achievements for Theme B: To Support Student Access and Success: 1. Acquired an additional student award to help students with certification exams expenses.

2. Added a prerequisite to AIRM 70B to ensure students entering that course are qualified to enter.

3. Department hosted a resume workshop, interview workshop, and career day which brought five employer to campus to recruit AIRM students.

Notable Achievements for Theme C: Secure Human, Technological, & Financial Resources: 1. Program acquired a turbine helicopter, a twin-pac PT6 engine and Aces II dynamic balancing equipment. Purchase transaction is on hold due to discrepancies with equipment delivered. Anticipated due date is September 2018.

Notable Achievements for Theme D: To Foster an Atmosphere of Cooperation and Collaboration: Program placed three additional students in maintenance positions with industry partner Unical 145.

Contributors to the Report: David Yost

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>
<p>Increase Norms Scores - Increase national ranking in FAA written testing</p> <p>Status: Active</p>	<p>Full Funding Requested - Acquire modern Computer Based Testing software and hardware</p> <p>Lead: David Yost</p>	<p>Reporting Year: 2017-18</p> <p>% Completed: 25</p> <p>Required equipment has been estimated and submitted to the district for future funding. June 2017</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>	
<p>Goal Year(s): 2016-17, 2017-18, 2018-19 Date Goal Entered (Optional): 09/01/2016</p>	<p>One-Time Funding Requested (if applicable): 18600 Type of Request: Instructional Equipment Planning Unit Priority: High What would success look like and how would you measure it?: Graduates would earn appreciably higher scores on certification written exams. Documentation Attached?: No</p>	<p>Equipment cost updates to reflect current pricing (\$12,600 to \$22,000) March 2018 (08/02/2017)</p>	
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<p>Curriculum Update - Update curriculum to satisfy new FAA part 147 curriculum requirements (Anticipated enactment by FAA in summer 2019). Status: Active Goal Year(s): 2018-19 Date Goal Entered (Optional): 09/01/2019</p>			
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<p>Airframe Trainers - Secure additional industry-industry relevant airframe trainers Status: Active Goal Year(s): 2016-17, 2017-18, 2018-19 Date Goal Entered (Optional): 09/01/2016</p>	<p>Full Funding Requested - Rotorcraft/helicopter Lead: David Yost One-Time Funding Requested (if applicable): 240000 Type of Request: Instructional Equipment Planning Unit Priority: High</p>	<p>Reporting Year: 2017-18 % Completed: 50 Equipment was purchased but had to be returned to supplier due to discrepancies. We anticipate a replacement by September 2018. (07/02/2018)</p>	
	<p>Completed - Implementation of a powerplant lab project that concentrates on turboprop engine theory and operation The project would involve inspection and operation of a turboprop engine. Lead: David Yost One-Time Funding Requested (if applicable): 84000</p>	<p>Reporting Year: 2017-18 % Completed: 100 The equipment has been purchased and has been implemented into the powerplant curriculum (07/02/2018)</p>	<p>: Students stated in a program exit survey that this equipment greatly aided them in their understanding of turboprop engine theory. (07/02/2017)</p>

Unit Goals	Resources Needed	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>	
	<p>Planning Unit Priority: High</p> <p>What would success look like and how would you measure it?: Student will demonstrate increased scores on exams and assignments pertaining to turboprop engines and their operation.</p> <p>Full Funding Requested - Update of computer lab including modern computers, printers and current industry relevant software.</p> <p>Lead: David Yost</p> <p>One-Time Funding Requested (if applicable): 20000</p> <p>Planning Unit Priority: Medium</p>	<p>Reporting Year: 2016-17</p> <p>% Completed: 25</p> <p>Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p>	
	<p>Full Funding Requested - Acquire an operational autopilot mock-up unit.</p> <p>Lead: Byron Strobe</p> <p>One-Time Funding Requested (if applicable): 75000</p> <p>Planning Unit Priority: High</p>		
	<p>Completed - Acquire a new ATC 600 transponder test unit.</p> <p>Lead: Byron Strobe</p> <p>One-Time Funding Requested (if applicable): 33000</p> <p>Planning Unit Priority: Medium</p> <p>What would success look like and how would you measure it?: Student will demonstrate increased scores on exams and assignments pertaining to avionics maintenance.</p>	<p>Reporting Year: 2016-17</p> <p>% Completed: 100</p> <p>The equipment has been purchased and has been utilized by students and faculty in the airframe lab (07/02/2017)</p>	<p>: Students stated in a program exit survey that this equipment greatly aided them in their understanding of theory (07/02/2017)</p>
	<p>Full Funding Requested - Alternators, airframe componentry, actuators and pumps.</p> <p>Lead: David Yost</p> <p>One-Time Funding Requested (if applicable): 18500</p> <p>Planning Unit Priority: High</p>	<p>Reporting Year: 2016-17</p> <p>% Completed: 25</p> <p>Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p>	

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>Where We Make an Impact: Closing the Loop on Goals and Plans</i>	
	<p>Full Funding Requested - Replace Chadwick balancer with an industry relevant unit Lead: Byron Strobe One-Time Funding Requested (if applicable): 11500 Planning Unit Priority: Medium</p> <p>Full Funding Requested - Replace all work stools with modern padded stools Lead: David Yost One-Time Funding Requested (if applicable): 9700 Planning Unit Priority: Medium</p>	<p>Reporting Year: 2016-17 % Completed: 25 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p> <p>Reporting Year: 2016-17 % Completed: 25 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p>	
	<p>Full Funding Requested - Replace shop roll up doors Lead: David Yost One-Time Funding Requested (if applicable): 85000 Planning Unit Priority: Low</p>	<p>Reporting Year: 2016-17 % Completed: 25 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p>	
	<p>Completed - Acquire an operational forklift unit. Lead: David Yost One-Time Funding Requested (if applicable): 14000 Planning Unit Priority: High What would success look like and how would you measure it?: AIRM personnel will be able to move heavy equipment with greater ease.</p>	<p>Reporting Year: 2016-17 % Completed: 100 The equipment has been purchased and has been utilized by faculty in the AIRMLab (07/02/2017)</p>	<p>: AIRM and IDE staff and faculty tare able to safe;y and efficiently move heavy equipment. (07/02/2017)</p>
	<p>Full Funding Requested - Acquire a new solvent and water based parts wash tank and heated parts washer. Lead: David Yost One-Time Funding Requested (if applicable): 19000 Planning Unit Priority: Medium</p>	<p>Reporting Year: 2016-17 % Completed: 25 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)</p>	

Partnerships - The Department will

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increase the number of industry partnerships and place more students in work experience environments
Status: Active
Goal Year(s): 2018-19
Date Goal Entered (Optional): 05/29/2019

Update Equipment- Acquire power shear for airframe - Acquire several new industry relevant service and test equipment.
Status: Active
Goal Year(s): 2016-17, 2017-18, 2018-19
Date Goal Entered (Optional): 09/01/2016

Full Funding Requested - Acquire a power shear to aid in cutting sheet metal for lab projects.
Describe Plans & Activities Supported: Power shear
Lead: David Yost
One-Time Funding Requested (if applicable): 6500
Planning Unit Priority: Medium

Reporting Year: 2016-17
% Completed: 25
 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)

Increase certification. - Increase number of students who attempt and pass the FAA certification exams.
Status: Active
Goal Year(s): 2016-17, 2018-19
Date Goal Entered (Optional): 07/02/2017

Electrical trainers - Acquire industry relevant analog and digital trainers to fill current shortage.
Status: Active
Goal Year(s): 2017-18, 2018-19
Date Goal Entered (Optional): 07/02/2017

Full Funding Requested - Acquire analog and digital trainers (4 qty 1810A and 4 qty 1820A)
Describe Plans & Activities Supported: 4 qty 1810A and 4 qty 1820A
Lead: David Yost
One-Time Funding Requested (if applicable): 15500
Planning Unit Priority: High

Reporting Year: 2016-17
% Completed: 25
 Required equipment has been estimated and submitted to the district for future funding. (08/02/2017)

Lab technician position - Hire a part-time evening lab tech to support evening tool crib.
Full Funding Requested - Hire a part-time evening lab tech to support evening tool crib.. \$26,000 per

Reporting Year: 2016-17
% Completed: 25
 Required equipment has been estimated and submitted to

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<p>Status: Active Goal Year(s): 2017-18, 2018-19 Date Goal Entered (Optional): 07/02/2017</p>	<p>school year. Lead: David Yost On-Going Funding Requested (if applicable): 27600 Type of Request: Staffing Planning Unit Priority: High</p>	<p>the district for future funding. (08/02/2017)</p>
<p>Part time Career Specialist - Acquire a Part time Career Specialist to assist with work experience placements and employer panels, career fairs, etc. Status: Active Goal Year(s): 2018-19 Date Goal Entered (Optional): 05/29/2018</p>	<p>Full Funding Requested - Part time Career Specialist Describe Plans & Activities Supported: Specialist to assist with work experience placements and employer panels, career fairs, etc. On-Going Funding Requested (if applicable): 55000 Type of Request: Staffing Planning Unit Priority: Medium</p>	
<p>Full-time evening professor - Hire and train a full-time professor which will improve student satisfaction and learning in the evening courses. Status: Active Goal Year(s): 2018-19 Date Goal Entered (Optional): 06/26/2018</p>	<p>Full Funding Requested - One full-time professor Describe Plans & Activities Supported: The department would benefit greatly from one full-time professor instead of four adjuncts. Continuity in lab and lecture would be improved and staffing issues would be greatly reduced. This position was eliminated in 2010 and should be restored in the interest of program and student success. Lead: David Yost One-Time Funding Requested (if applicable): 66000 On-Going Funding Requested (if applicable): 66000 Type of Request: Staffing Planning Unit Priority: High What would success look like and how would you measure it?: Student satisfaction (from student program</p>	

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exit surveys) would indicate an increase in areas of satisfaction with the program, satisfaction with the professors and efficiency of the program.

DC would experience less issues finding qualified staffing which is expected to get worse considering the labor shortage in this industry.