## **Division Goals Summary**



## PIE - Administrative Services: Campus Safety and Emergency Operations Manager

Ongoing/Multi-Year Goal - Police/Campus Safety and Emergency Operations Division:

Emergency Operations has continued to develop planning and training initiatives that are directed toward ensuring a comprehensive and effective response to all hazards that could compromise the safety of our campus communities. As an all hazards approach to creating a safer campus environment is developed and implemented, the discussion for funding critical safety initiatives will continue.

The Police/Campus Safety Department continues to move toward becoming a POST participating, full-service, police department. The extent of the budgetary impacts continue to be discusse3d and evaluated as the number and type of personnel affects the cost of equipment, training, compliance etc. Completing the major steps of the transition is possible during this calendar year.

Goal Year(s): 2018

Updates on Goals	
The Department is moving toward POST certification within this calendar year. In order to submit the request for POST agency certification, a background, psychological examination and a 40 hour Campus Policing course must be completed on the Interim Chief of Police. Also, a final County clearance for criminal records on the two Sergeants must be finalized. It is anticipated the aforementioned task will be finalized by the end of this calendar year.  Reporting Year: 2017-18  % Completed: 75	
Two sworn sergeants began working 11-1-16, doubling the number of sworn personnel (all managers). Three police officer positions opened for recruitment on 9-21-17. POST has been contacted the review process to become a participating agency will begin.	
Department management continues to navigate the shared governance process to implement a department policy manual after 21 months of effort. While this task could have been completed in 2016, it is hoped this manual will be implemented before 2018.  Reporting Year: 2016-17  % Completed: 25	

Ongoing/Multi-Year Goal - Campus wide security cameras: Campus Safety will continue to work with Facilities, Information Technology, and other campus departments to design and implement a security camera system for the entire campus. The goal is to improve safety and provide students, faculty, and staff an extra layer of protection through a monitored system. The cameras will also assist in identification and investigation of criminal offenders.

Goal Year(s): 2017

Updates on Goals	
It is anticipated that full funding for the development and installation of an integrated campus wide security camera system will become available with the passage of the upcoming November 2018 bond measure. However, prior to the development and installation of the camera system, all campus stakeholders must engage in the shared governance process to determine the depth, breath and scope of the camera system.  Reporting Year: 2017-18 % Completed: 0	
Department management worked with Information Technology and Technical Services to draft a policy which was subsequently approved by Cabinet. \$100,000 in New Resource Allocation funding was provided to link together the College's existing video cameras.  Reporting Year: 2016-17	
% Completed: 25	

Single-Year Goal - Upgrading technology to better serve MT. SAC students.

Goal Year(s): 2018

There are no Updates on Goals for this Division Goal