

1. Assessment Plan - Three Column



PIE - Business: Computer Information Systems (CIS) Unit

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>1. Where We Make an Impact: Closing the Loop on Goals and Resources</i>
<p>Hire new instructor - Hire a full-time instructor who can teach a variety of CIS courses Status: Inactive Goal Year(s): 2017-18, 2018-19, 2019-20 Date Goal Entered (Optional): 06/15/2017</p>	<p>In Progress - Hire a full-time instructor who can teach a large variety of courses *Describe Plans & Activities Supported (Justification of Need): New full-time instructor *Lead: Barry Andrews What would success look like and how would you measure it?: A new full time instructor is hired Planning Unit Priority: High One-Time Funding Requested (if applicable): 100000</p>	<p>Reporting Year: 2018-19 % Completed: 75 Two instructors were hired. The new hires have enabled the department to schedule more courses and begin developing new courses. The department is leaving this goal at 75% because the department will need to hire another instructor if any of our current instructors retire. (04/23/2019)</p>
<p>CIS museum - To expand awareness of the CIS program create a small CIS museum that will showcase the changes in computer technology over the years. The museum will be located in a prominent place and will provide information about the CIS program. Status: Inactive Goal Year(s): 2019-20 Date Goal Entered (Optional): 05/03/2019</p>	<p>Request - Full Funding Requested - \$3,000 *Describe Plans & Activities Supported (Justification of Need): The department will purchase computer equipment, software, posters and other items relevant to a computer museum and use these items to create a small museum. *Lead: James Holbert What would success look like and how would you measure it?: More students becoming aware of the CIS department. We would measure it by how much CIS enrollment increased after the museum was installed.</p>	

Unit Goals

Resources Needed

1. Where We Make an Impact: Closing the Loop on Goals and Resources

Type of Request: NON

INSTRUCTIONAL EQUIPMENT:

Tangible property with useful life of more than one year, other than land or buildings improvements, equal and over \$500 per individual item. Used for administrative or non-instructional purposes.

Planning Unit Priority: Low

One-Time Funding Requested (if applicable): 3000