

Section 1 and 3 - Analysis of Unit PIE & Updates on Goals

PIE - Kinesiology, Athletics & Dance (KAD) Division Manager

2018-19

Contact Person: Joe Jennum

Email/Extension: jjenum@mtsac.edu / 909-274-5712

Division Mission Statement: The Mission of the Division of Kinesiology, Athletics & Dance is to promote the total well-being of the student through conceptual learning and active participation in physical activity, athletics and dance.

The Division believes that kinesiology, athletics, special events and dance are important components of the total college educational process. Opportunities are provided for student growth through the acquisition of knowledge, physical development, social skills, values and emotional patterns in the forum of physical activity, performance and competition.

1. Summary of Notable Achievements: The division, departments and programs once again had an incredible year, full of numerous accolades. Performances by individual athletes, coaches, teams, faculty and students solidified the success and resounding prominence that makes up institutional programs. 7 consecutive NATYCAA Awards recognizing Mt. SAC as the top CCC Athletics Program, culminated having the National 2-Year College Scholar-Athlete! Many of the achievements surround performances in the classroom and in their respective activity arena. The programs success stems from the immense support and leadership that makes up this institution and truly exemplifies the commitment to this success. The Dance Department completed their submittal for an AA in Dance that was approved by the Chancellor's Office. They will be awarding AA Degrees soon. They have also re-established the Artist in Residence Program and will be submitting the Pilates Certificate to the Chancellor's Office as well. Numerous individual honors for our dance students and faculty.

Closing the Loop - Analysis of Progress on College Goals: Instructional equipment and budget augmentation was extremely beneficial within the division. Programs, courses, faculty and students were able to benefit from the funds to purchase needed resources that have proven, as seen below, to continue to enhance and even elevate the colleges opportunities and success to a significant level. We continued to emphasize staff training, professional development and activities that would improve the effectiveness of our faculty, coaches and staff. The continual need for technology is not lost, we looked for ways to provide this support through campus resources, fundraising activities and ongoing budget. Facilities are always at the forefront of our division. We have several projects both major and deferred maintenance that have and will raise the level of our instruction and the access needed for high level opportunities for students. The continued progress on the stadium is encouraging and the news that the State will fund 80% of the new gym/aquatics facility, will place Mt. SAC in an elite level of facilities across the country!

Tracking Conditions and Trends: a. External Conditions Analysis: State and National Mandates drive decision making and planning and in some cases, potential funding opportunities. We utilize and analyze various metrics to enhance opportunities for our students, drive enrollment for growth, adjust policies and processes to approach increased success and drive through difficult policy to accelerate potential.

Tracking Conditions and Trends: b. Internal Conditions Analysis: This area has several facets that predominantly affect programs and students and is initiated most often, from resources and support. The many areas that are highlighted and the data sources that provide information can often be significant keys to program and department success.

Tracking Conditions and Trends: c. Program Planning Dialogue: Degree and courses show high success rates, we will continue look to improve upon data.

Tracking Conditions and Trends: d. Critical Decisions Analysis: Continuing to define the direction that our courses and programs will take. Many options for new courses exist. Faculty will be following through with submittals. We are also looking at offering new sports to expand women's opportunities.

Tracking Conditions and Trends: e. Progress on Outcomes Analysis: Continue to work with faculty on improving assessment and outcomes

Analysis of Curriculum Currency: Departments continue to review, update and create applicable course relevant to the discipline. Courses have been created or discussed which include degree or programmatic/certificate offerings. Department chairs discuss monthly with the faculty and report out to administration on a monthly or more frequent basis

Analysis of Division's Plans, Activities, and Resources: The Division has seen several of its earlier key areas addressed, either through general funding or fundraising. They will still continue to be a focus on for the next two years as the funding source is

often one-time. The multiple goals already identified will be a focus for the division. Funding will continue to be a priority in areas of need, specifically game management activities, and technology support. Augmentations to operational budgets for teams shows up as a priority request. Academic success will continue to be a priority for our student-athletes and with the establish CalPASS Plus Scorecard we can utilize data in developing strategies to improve upon an already high level of success. The new academic liaison for student-athletes has proven to be a huge additional, with the need to pursue a full-time opportunity in the near future, given funding availability. We also recently added a temporary facility for our beach volleyball sport, with a permanent facility being built in the coming years. Expanded golf facility will also be a developing focus in the near future as the addition of Men's Golf Program has shown to be a thriving success for our students and program.