

BUDGET COMMITTEE

MEETING AGENDA

March 27, 2024

3:00 – 4:30 p.m.



Location: Building 4, Conference Room # 2460

Time: 3:00 p.m. – 4:30 p.m.

Committee Members: 16

Morris Rodrigue, Chair
Stephen Lancaster, Co-Chair
Rosa Royce
Delana Miller
Joe Louis Hernandez

Kelly Fowler
Gary Nellesen
Shiloh Blacksher
Traci Ebue
Emily Woolery

Gabriel Tinoco
Zak Gallegos
Lisa Romo
Lisa Zahn
Kelly Lin (Student)
Sophie Gieng (Student)

Guest:
Shannon Carter
Patricia Quinones
Vivian Ruiz (Notes)

AGENDA ITEMS:

- 1. Agenda Check**
- 2. Review the Budget Committee Meeting Summary of March 13, 2024**
- 3. Report from IEC Representative**
- 4. Future Meetings for April 10 & May 22nd**
- 5. 2023-2024 SCFF Update**
- 6. ACCJC Annual Report**

FUTURE BUDGET COMMITTEE MEETINGS (3:00 p.m. – 4:30 p.m.):

The committee does not meet during Summer or Winter Intersessions unless needed.

April 10, 2024

April 24, 2024

May 8, 2024

May 22, 2024

**Mt. San Antonio College
Budget Committee Summary of
March 27, 2024**

Location: Building 4-2440

Time: 3:00 p.m. – 4:30 p.m.

Committee Members:

- | | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> Morris Rodrigue- Co-Chair | <input checked="" type="checkbox"/> Gary Nellesen | <input checked="" type="checkbox"/> Lisa Romo | <input checked="" type="checkbox"/> Shannon Carter (Guest) |
| <input checked="" type="checkbox"/> Stephen Lancaster, Co-Chair | <input checked="" type="checkbox"/> Shiloh Blacksher | <input checked="" type="checkbox"/> Gabriel Tinoco | <input checked="" type="checkbox"/> Patty Quinones (Guest) |
| <input checked="" type="checkbox"/> Kelly Fowler | <input checked="" type="checkbox"/> Traci Ebue | <input checked="" type="checkbox"/> Lisa Zahn | <input checked="" type="checkbox"/> Vivian Ruiz (Notes) |
| <input checked="" type="checkbox"/> Delana Miller | <input checked="" type="checkbox"/> Emily Woolery | <input checked="" type="checkbox"/> Sophie Gieng (Student) | |
| <input checked="" type="checkbox"/> Rosa Royce | <input checked="" type="checkbox"/> Zak Gallegos | <input type="checkbox"/> Kelly Lin (Student) | |
| <input checked="" type="checkbox"/> Joe Louis Hernandez | | | |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
1. Agenda check	Agenda checked.	Agenda approved.
2. Review the Budget Committee Meeting Summary March 13, 2024	The Budget Committee Meeting reviewed and approved the meeting Summary of March 13, 2024.	The meeting summary was approved.
3. Report out from IEC Representative	<p>The Institutional Effectiveness Committee (IEC) reviewed the ACCJC annual report, which includes student metrics data. Each year, the report requires the college to provide data related to student achievement, including course success rates. The college must also establish institution-set standards, which the IEC will review in depth at the next meeting.</p> <p>In addition, the IEC evaluated the new ACCJC standards and began identifying elements that could align with PIE.</p>	
4. Future Meetings for April 10 & May 22	The budget committee considered scheduling changes to avoid conflicts with upcoming meetings and to meet committee objectives.	
5. 2023-2024 SCFF Update	Morris presented the 2023-24 State General Apportionment by District report (Exhibit C, February 2024), which includes the Student Centered Funding Formula (SCFF) figure. At the last meeting, Morris shared the	

	SCFF budget amount and noted that we exceeded initial budget projections, though a deficit was acknowledged. To explain the calculations for the amount, Morris reviewed the report with the committee. (report attached)	
6. ACCJC Annual Report	Rosa Royce presented the report to the committee and guided them through its contents. It is important to note that the ACCJC Annual Report is purely fiscal and does not have any decision-making implications. (report attached)	

FUTURE MEETING DATES

The Committee does not meet during summer or winter Intersessions unless needed.

May 8, 2024

May 29, 2024

June 12, 2024

California Community Colleges

2023-24 First Principal

Mt. San Antonio CCD

Exhibit C - Page 1

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	202,500,394
II. Supplemental Allocation			40,703,921
III. Student Success Allocation			23,849,209
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	267,053,524
	2022-23 SCFF Calculated Revenue + COLA (B)		257,723,375
	Hold Harmless Revenue (C)		226,716,807
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	2023-24 TCR (Max of A, B, or C)	\$	267,053,524
Revenue Sources			
Property Tax & ERAF		\$	66,728,252
Less Property Tax Excess			-
Student Enrollment Fees			9,287,164
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 33,496.84	x Rate: \$1,763.73
State General Fund Allocation			59,079,480
			122,475,124
State General Fund Allocation			
General Fund Allocation		\$	120,161,230
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,313,894
	Subtotal State General Fund Allocation		\$122,475,124
Adjustment(s)			-
	Total State General Fund Allocation (Exhibit A)		\$122,475,124
		Available Revenue	\$ 257,570,020
		2023-24 TCR (Max of A, B, or C)	267,053,524
	3.5512%	Revenue Deficit	\$ (9,483,504)

Supporting Sections

Section Ia: FTES Data and Calculations									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2021-22 Applied #3	2022-23 Applied #3	2023-24 Restoration	2023-24 Decline	2023-24 Adjustment	2023-24 Applied #1	2023-24 Applied #2	2023-24 Growth	2023-24 Funded
Credit	24,629.82	24,629.82	-	-	(1,151.54)	23,478.28	24,245.97	-	24,245.97
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	145.51	145.51	-	-	-	145.51	145.51	-	145.51
CDCP	6,567.18	6,567.18	-	-	1,108.45	7,675.64	7,675.64	337.79	8,013.43
Noncredit	1,569.69	1,569.69	-	-	(477.76)	1,091.93	1,091.93	-	1,091.93
Total FTES=>>>	32,912.20	32,912.20	-	-	(520.85)	32,391.36	33,159.05	337.79	33,496.84
Total Values=>>>		\$185,264,944	\$0	\$0	\$0				
Change from PY to CY=>>>		\$4,158,123							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
FTES Category	2023-24 Applied #2 Revenue	2023-24 Growth Revenue	2023-24 P1 Rate \$*	2023-24 Total Revenue
Credit	\$127,009,449	\$ -	\$5,238.37	\$127,009,449
Incarcerated Credit	-	-	\$7,345.93	-
Special Admit Credit	1,068,906	-	\$7,345.93	1,068,906
CDCP	56,384,656	2,481,406	\$7,345.93	58,866,062
Noncredit	4,823,396	-	\$4,417.31	4,823,396
Total	\$189,286,407	\$2,481,406		\$191,767,813

n	o = f + h	p = n - o	q = p x l
2023-24 Applied #0	2023-24 Applied #3	2023-24 Unfunded FTES	2023-24 Unfunded FTES Value
23,478.28	23,478.28	-	\$ -
-	-	-	-
322.31	145.51	176.80	1,298,760
8,064.88	8,013.43	51.45	377,958
1,091.93	1,091.93	-	-
32,957.40	32,729.15	228.25	\$ 1,676,718

Total Value=>>> \$189,423,067

Section Ib: 2023-24 FTES Emergency Conditions Allowance (ECA)				
<i>variable</i>	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2023-24 P1 FTES	ECA Applied	2023-24 Applied #0
Credit	-	23,478.28	-	23,478.28
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	322.31	-	322.31
CDCP	-	8,064.88	-	8,064.88
Noncredit	-	1,091.93	-	1,091.93
Total	-	32,957.40	-	32,957.40

Definitions:	PY: 2022-23	CY: 2023-24
PY App#3: PY App#1 plus PY Growth, is the base for CY.		
CY App#0: Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
CY App#1: Base for CY plus any restoration, decline or adjustment.		
CY App#2: FTES that will be funded not including growth. Includes Credit 3-year average.		
CY App#3: CY App#1 plus Growth. Used as the base for the following year.		
CY Adjustment: Alignment of FTES to available resources.		
Change Prior Year to Current Year: CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2020-21	2021-22	2022-23	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2022-23 Applied #3 FTES	2023-24 Growth FTES
Credit	0.43%	24,629.82	105.45
Incarcerated Credit	0.43%	-	-
Special Admit Credit	0.43%	145.51	0.62
CDCP	0.43%	6,567.18	28.12
Noncredit	0.43%	1,569.69	6.72
Total		32,912.20	140.91
Total Growth FTES Value =>>>			\$ 791,182

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers			
≥ 20,000	10,732,581.16	1	\$10,732,581	≥ 1,000	\$2,146,515.89	-	\$0
≥ 10,000 & < 20,000	8,586,065.27	-	-	Grandparented Centers			
< 10,000	6,439,546.00	-	-	≥ 1,000	2,146,515.89	-	-
Multi-College Districts				≥ 750 & < 1,000	1,609,886.50	-	-
≥ 20,000	8,586,065.27	-	-	≥ 500 & < 750	1,073,257.10	-	-
≥ 10,000 & < 20,000	7,512,806.48	-	-	≥ 250 & < 500	536,629.40	-	-
< 10,000	6,439,546.00	-	-	≥ 100 & < 250	268,316.39	-	-
Additional Rural \$	2,048,172.33	-	-	Subtotal			
			Subtotal				\$0
							Total Basic Allocation
							\$10,732,581
							Total FTES Allocation
							191,767,813
							Total Base Allocation
							\$202,500,394

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1238.71	Points	2022-23 Headcount	Rate	Revenue
AB540 Students	1	1,107	\$1,238.71	\$1,371,249
Pell Grant Recipients	1	11,174	1,238.71	13,841,315
Promise Grant Recipients	1	20,579	1,238.71	25,491,357
		Totals	32,860	\$40,703,921

Section III: Student Success Allocation

All Students - Point Value \$730.42	Points	2020-21 Headcount	2021-22 Headcount	2022-23 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,538	1,291	1,285	1,371.33	\$ 2,921.68	\$4,006,593
Associate Degrees	3	1,484	1,570	1,421	1,491.67	2,191.26	3,268,626
Baccalaureate Degrees	3	0	0	0	0.00	2,191.26	0
Credit Certificates	2	240	336	532	369.33	1,460.84	539,536
Transfer Level Math and English	2	1,037	929	1,160	1,042.00	1,460.84	1,522,194
Transfer to a Four Year University	1.5	1,547	1,774	1,433	1,584.67	1,095.63	1,736,206
Nine or More CTE Units	1	5,348	4,857	5,464	5,223.00	730.42	3,814,979
Regional Living Wage	1	2,804	3,446	3,765	3,338.33	730.42	2,438,383
All Students Subtotal		13,998	14,203	15,060	14,420.33		\$17,326,517
Pell Grant Recipients - Point Value \$184.24							
Associate Degrees for Transfer	6	956	766	774	832.00	\$ 1,105.43	\$919,717
Associate Degrees	4.5	868	915	859	880.67	829.07	730,136
Baccalaureate Degrees	4.5	0	0	0	0.00	829.07	0
Credit Certificates	3	124	168	185	159.00	552.71	87,882
Transfer Level Math and English	3	411	380	481	424.00	552.71	234,351
Transfer to a Four Year University	2.25	841	943	751	845.00	414.54	350,283
Nine or More CTE Units	1.5	2,609	2,505	2,899	2,671.00	276.36	738,150
Regional Living Wage	1.5	849	1,273	1,395	1,172.33	276.36	323,983
Pell Grant Recipients Subtotal		6,658	6,950	7,344	6,984.00		\$3,384,502
Promise Grant Recipients - Point Value \$184.24							
Associate Degrees for Transfer	4	1,221	992	1,008	1,073.67	\$ 736.95	\$791,241
Associate Degrees	3	1,182	1,245	1,142	1,189.67	552.71	657,546
Baccalaureate Degrees	3	0	0	0	0.00	552.71	0
Credit Certificates	2	202	251	292	248.33	368.48	91,505
Transfer Level Math and English	2	612	554	668	611.33	368.48	225,262
Transfer to a Four Year University	1.5	1,127	1,262	1,005	1,131.33	276.36	312,652
Nine or More CTE Units	1	3,893	3,531	3,978	3,800.67	184.24	700,228
Regional Living Wage	1	1,486	2,098	2,274	1,952.67	184.24	359,756
Promise Grant Recipients Subtotal		9,723	9,933	10,367	10,007.67		\$3,138,190
Total Headcounts		30,379	31,086	32,771	31,412.00		\$23,849,209



ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES

ANNUAL FISCAL REPORT

2024 Annual Fiscal Report Questions California Community College (Fiscal Year 2022-2023) - Single College District: Mt. San Antonio College

Section 1 - General Information:

Questions marked with an * are required.

1. College name: *

Mt. San Antonio Colleg

2. District name (if different from college name, otherwise enter 'n/a'):

Mt. San Antonio Comm

3. Contact information for Chief Business Officers:

Name of College/District Chief Business Officer (CBO) *

Morris Rodrigue

Title of College/District CBO *

Vice President, Admini

Phone number of College/District CBO *

909-274-4230

E-mail of College/District CBO *

mrodrigue@mtsac.edu

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85%

Section 2 - Revenue:

For numerical fields, commas can be entered to delineate 1000s (e.g. 1,000,000)

4. Revenue (Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance) *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
4a. Total Unrestricted General Fund Revenues (excluding account 8900)	225170437	242725697	268969650
4b. Other Unrestricted Financing Sources (account 8900) (if none, please enter 0)	3348878	2609918	367400

Please use the 'Next' button for page 2 of Revenues.

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85%

Section 2 - Revenue (Part 2)

4b. Other Unrestricted Financing Sources (account 8900) is primarily comprised of (two largest components, if applicable):

Note: ACCJC does not count other unrestricted financing sources as a regular and ongoing source of revenue, unless it is a sustainable annual revenue. ACCJC will no longer count HEERF funds as sustainable for FY 22/23. Please list any HEERF used in 22/23 as one-time. Transfers-in from OPEB trusts are not sustainable; list as one-time.

4bi. On the previous page, you listed **\$3348878** in revenue from Other Unrestricted Financing Sources in FY 2020/2021. Please describe the two primary sources for this revenue. (List no more than 2).

	Description	Amount (\$)	Sustainable/One-time/HEERF
FY 2020/2021 (1) *	Revenue Losses Reimbursement	3044585	HEERF
FY 2020/2021 (2)	Various carryover budgets	304293	One-time

4bi. On the previous page, you listed **\$2609918** in revenue from Other Unrestricted Financing Sources in FY 2021/2022. Please describe the two primary sources for this revenue. (List no more than 2).

	Description	Amount (\$)	Sustainable/One-time/HEERF
FY 2021/2022 (1) *	Revenue Losses Reimbursement	2107206	HEERF
FY 2021/2022 (2)	Various carryover budgets	502712	One-time

4bi. On the previous page, you listed **\$367400** in revenue from Other Unrestricted Financing Sources in FY 2022/2023. Please describe the two primary sources for this revenue. (List no more than 2). Please list HEERF as one-time for 2022-2023.

	Description	Amount (\$)	Sustainable/One-time
FY 2022/2023 (1) *	Various carryover budgets	367400	One-time
FY 2022/2023 (2)			-- Please Select --

5. Unrestricted General Fund Beginning/Ending Balance *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
a. Net (Adjusted) Unrestricted General Fund Beginning Balance <i>Use adjusted unrestricted beginning fund balance from CCFS 311 Annual.</i>	61960216	65180667	60395491
b. Net Unrestricted General Fund Ending Balance, including transfers in/out <i>This amount is the amount reported on the CCFS 311 report after transfers in/out</i>	65180667	60395491	53115911

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Section 3 - Expenditures/Transfers (General Fund Expenditures/Operating Expenditures):

(Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance)

6. Expenditures (Source: Unrestricted General Fund, CCFS 311 Annual, Revenues, Expenditures, and Fund Balance) *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
a. Total Unrestricted General Fund Expenditures (including account 7000)	225298864	250120791	276616630
b. Total Unrestricted General Fund Salaries and Benefits (accounts 1000, 2000, 3000)	204140873	219804830	246406419
c. Other Unrestricted General Fund Expenses (6a-6b)	21157991	30315961	30210211
d. Unrestricted General Fund Ending Balance	65180667	60395491	53115911
<i>6.d. same as 5.b., which includes transfers in/out</i>			

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Section 4 - Liabilities - Debt:

7. Did the District borrow funds for cash flow purposes? *

	Yes	No
FY 2020/2021	<input type="radio"/>	<input checked="" type="radio"/>
FY 2021/2022	<input type="radio"/>	<input checked="" type="radio"/>
FY 2022/2023	<input type="radio"/>	<input checked="" type="radio"/>

8. Short-Term Borrowing (TRANS, etc.) *

List total short-term Unrestricted General Fund Borrowing/Debt.

FY 2020/2021 (\$)	<input type="text" value="0"/>
FY 2021/2022 (\$)	<input type="text" value="0"/>
FY 2022/2023 (\$)	<input type="text" value="0"/>

9. Did the District issue unrestricted long-term debt instruments or other new borrowing (not G.O. Bonds) during the fiscal year? (Do not include GASB 87 capitalized leases) *

	Yes	No
FY 2020/2021	<input type="radio"/>	<input checked="" type="radio"/>
FY 2021/2022	<input type="radio"/>	<input checked="" type="radio"/>
FY 2022/2023	<input type="radio"/>	<input checked="" type="radio"/>

9a. If you answered YES for any year in question 9, please indicate what type. Enter n/a if not applicable. *

	FY 2020/2021	FY 2021/2022	FY 2022/2023
Please indicate what type of long-term debt instruments or new borrowing the college issued.	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

9b. If you answered YES for any year in question 9, please indicate amounts. Enter n/a if you answered NO. *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
Total amount for debt instruments/borrowing entered for question.	<input type="text" value="n/a"/>	<input type="text" value="n/a"/>	<input type="text" value="n/a"/>

10. Annual Debt Service Payments (Unrestricted General Fund). Please include annual payments on GASB 87 capitalized leases. *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
Annual Debt Service Payment Amounts <i>(include transfers made from the UGF to any other fund for the purposes of debt service payments)</i>	<input type="text" value="n/a"/>	<input type="text" value="n/a"/>	<input type="text" value="n/a"/>

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Section 5 - Other Post-Employment Benefits (OPEB):

Source: Most recent GASB 74/75 OPEB Actuarial Report

11. Most recent GASB 74/75 OPEB actuarial year: *

a. Total OPEB Liability (TOL) for OPEB

\$

b. Fiduciary Net Position (FNP)

\$

c. Net OPEB Liability (11a-11b)

\$

d. Funded Ratio [Fiduciary Net Position (FNP)/TOL]

12. Date of most recent GASB 74/75 OPEB Actuarial Report – use valuation date *

06/30/2023



13. Has an irrevocable trust been established for OPEB liabilities? *

Yes No

14. OPEB Trust or Reserves (enter n/a if not applicable) *

FY 2020/2021 (\$)

FY 2021/2022 (\$)

FY 2022/2023 (\$)

14a. Amount deposited into OPEB Irrevocable Trust

Add amounts deposited during the fiscal year. These amounts are usually included in the District's Annual Audit, and trust is referred to as Fiduciary Trust or Plan Fiduciary.

6500000

11887894

5907610

14b. Amount deposited into non-irrevocable Reserve specifically for OPEB

n/a

n/a

n/a

15. Has the district utilized OPEB or other special retiree benefit funds to help balance the general fund budget in 2022/2023? *

If yes, please be sure to provide the description and amount in Section 2: Revenue in your answers for Question 4bi, FY 2022/2023.

Yes No

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Section 6 - Cash Position:

16. Cash Balance at June 30 from Annual CCFS 311 Report *

	FY 2020/2021 (\$)	FY 2021/2022 (\$)	FY 2022/2023 (\$)
Combined General Fund Balance Sheet Total (Unrestricted and Restricted – accounts 9100 through 9115)	185614838	420685599	379495001

17. Does the College prepare cash flow projections during the year? *

Yes No

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Section 7 - Annual Audit Information:

NOTE: Audited financial statements are due to the ACCJC no later than April 12th, 2024. Please email a PDF version of the Audited Financial Statements to support@accjc.org.

18. Date annual audit report for 2022/2023 was electronically submitted to ACCJC, along with the institution's response to any audit exceptions *



The following information is found in the beginning of the Findings and Questioned Costs Section of the Annual Audit.

19. List the number of audit findings (financial statement, federal compliance and state compliance) for each year *

FY 2020/2021

FY 2021/2022

FY 2022/2023

19a. Number of findings (enter 0 if none)

20. From Summary of Auditors Results (Annual Audit) for FY 2022/2023:

Number of modified/qualified opinions, if any (enter 0 if none): *

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Section 8 - Other Information:

21. Budgeted/Actual FTES *

	FY 2020/2021	FY 2021/2022	FY 2022/2023
21a. Final Adopted Budget – budgeted Full Time Equivalent Students (FTES) (Annual Target) <i>Resident FTES only.</i>	32992	32912	32583
21b. Actual Full Time Equivalent Students (FTES) from Annual CCFS 320, or from more recent CCFS 320 Recal if applicable <i>Report resident FTES only. Please use actual FTES, not hold harmless FTES</i>	31086	29278	30410

22a. During the report year, did the institution settle any contracts with employee bargaining units? *

Yes No

22b. Did any negotiations remain open? *

Yes No

22c. How many unit contracts remained open (ongoing negotiations) for over two years? (enter 0 if none) *

0

22d. Please use the box below to provide additional context related to ongoing negotiations. *

For the fiscal year 2022-23, the Faculty, Management, Confidential, CSEA 262 and CSEA 651 employees' groups received a 6.56 percent increase. These increases have been funded from Unrestricted and Restricted funds.

23. USDE official cohort Student Loan Default Rate (FSLD) *

	Cohort Year 2018 (Published fall 2021)	Cohort Year 2019 (Published fall 2022)	Cohort Year 2020 (Published fall 2023)
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Cohort 3-year rate

7.9%

4.2%

0%

24a. For report year, how many executive or senior administrative leadership positions have a new permanent administrator hired into the position as of June 30, 2023, or remain vacant at June 30, 2023? *

Senior administrative leadership generally includes the Chief Executive Officer (CEO) of the college/district and any administrators who report to that position and/or sit on the CEO's cabinet or executive committee. 'Senior executive leadership' always includes the chief business official, chief financial officer of the college.

0

24b. How many executive or senior administration leadership positions have been replaced with an interim as of June 30, 2023? *

0

24c. Please describe the leadership change(s) (Please enter 'n/a' if there were no leadership changes.) *

N/A

25. Please use this text box to provide any comments regarding the data submitted in this report (optional, no limit).

N/A

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Submitted: March 26, 2024



ACCREDITING COMMISSION FOR
COMMUNITY AND JUNIOR COLLEGES

ANNUAL FISCAL REPORT

2024 Annual Fiscal Report Questions California Community College (Fiscal Year 2022-2023) - Single College District: Mt. San Antonio College

Thank You!

Thank you for your submission!

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100%

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