



College:	Mt. San Antonio Community College District
Contact Person:	Terri Long
Phone #:	909-594-5611 x5429
E-mail Address:	tlong@mtsac.edu


Due Date July 31, 2010

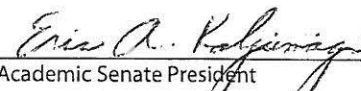
**2007-08 Basic Skills Funds End-Year Expenditure Report
 for Submission in FY 2009-10 and Signature Page**

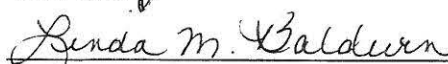
Basic Skills funds allocated in 2007-08 expire as of June 30, 2010 and cannot be expended beyond that date. All unexpended funds as of July 1, 2010, revert back to the State Budget. Enter from the 2007-08 allocation the total expenditures from 7/1/2007 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2007-08 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

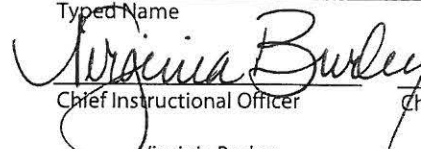
Category	Total Allocations by Category from 7/1/07 thru 6/30/10	Total Expenditures by Category from 7/1/07 thru 6/30/10	Total Unused Allocation Reverting Back to the State
A. Program, Curriculum Planning and Development	27,500	26,848	652
B. Student Assessment	0	0	0
C. Advisement and Counseling Services	276,975	277,990	(1,015)
D. Supplemental Instruction and Tutoring	379,075	379,744	(669)
E. Course Articulation/ Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	742,560	742,560	0
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	72,126	71,094	1,032
TOTALS:	1,498,236	1,498,236	0


Signatures:


 Superintendent/President/Chancellor
 John S. Nixon


 Academic Senate President
 Eric Kaljumagi

Typed Name _____ Date _____

 Chief Business Officer
 Linda M. Baldwin

Typed Name _____

 Chief Instructional Officer
 Virginia Burley


 Chief Student Services Officer
 Audrey Yamagata-Noji

Typed Name _____ Typed Name _____ Typed Name _____



Due Date July 31, 2010


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**2008-09 Basic Skills Funds End of Year Expenditure Report
 for Submission in FY 2009-10 and Signature Page**

Basic Skills funds allocated in 2008-09, expire as of June 30, 2011 and cannot be expended beyond that date. All unexpended funds as of July 1, 2011 revert back to the State Budget. Enter from the 2008-09 allocation the total expenditures from 7/1/2008 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2008-09 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

Category	Total Allocation by Category from 7/1/08 thru 6/30/10	Total Expenditures by Category from 7/1/08 thru 6/30/10	Total Unused Allocation Carried Over to FY 2010-11
A. Program, Curriculum Planning and Development	383,607	264,021	119,586
B. Student Assessment	11,954	11,954	0
C. Advisement and Counseling Services	614,887	614,558	329
D. Supplemental Instruction and Tutoring	701,802	622,857	78,945
E. Course Articulation/Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	296,900	279,879	17,021
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	655,513	556,748	98,765
TOTALS:	2,664,663	2,350,017	314,646

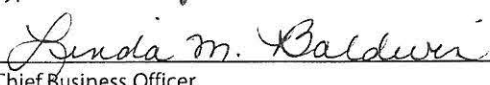
Signatures:



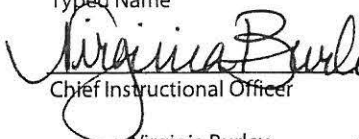
 Superintendent/President/Chancellor
 John S. Nixon




 Academic Senate President
 Eric Kaljumagi

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**2009-10 Basic Skills Funds End of Year Expenditure Report
 for Submission in FY 2009-10 and Signature Page**

Basic Skills funds allocated in 2009-10, expire as of June 30, 2012 and cannot be expended beyond that date. All unexpended funds as of July 1, 2012 revert back to the State Budget. Enter from the 2009-10 allocation the total expenditures from 7/1/2009 through 6/30/2010, for each budget category. The total must not exceed the total basic skills allocation for 2008-09 funds. Original signatures are required of the Chief Executive Officer, the Chief Business Officer, the Academic Senate President, the Chief Instructional Officer, and the Chief Student Services Officer.

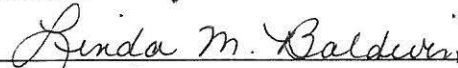
Category	Total Allocation by Category from 7/1/09 thru 6/30/10	Total Expenditures by Category from 7/1/09 thru 6/30/10	Total Unused Allocation Carried Over to FY 2010-11
A. Program, Curriculum Planning and Development	53,738	0	53,738
B. Student Assessment	15,000	0	15,000
C. Advisement and Counseling Services	584,230	46,377	537,853
D. Supplemental Instruction and Tutoring	332,375	28,931	303,444
E. Course Articulation/Alignment of the Curriculum	0	0	0
F. Instructional Materials and Equipment	59,432	36,988	22,444
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	214,523	23,627	190,896
TOTALS:	1,259,298	135,923	1,123,375

Signatures:



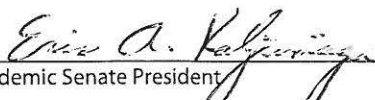
 Superintendent/President/Chancellor
 John S. Nixon

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 Chief Business Officer
 Linda M. Baldwin

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 Academic Senate President
 Eric Kaljumagi

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 Chief Instructional Officer
 Virginia Burley

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 Chief Student Services Officer
 Audrey Yamagata-Noji

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California Community Colleges Chancellor's Office
 1102 Q Street, Suite 300
 Sacramento, CA 95811-6549

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2009-10 Basic Skills Funds
Mid-Year Expenditure Report for Submission in FY 2009-10 and Signature Page

These funds expire as of June 30, 2012 and cannot be expended beyond that date. All unexpended funds as of July 1, 2012 revert back to the State Budget. Enter the total expenditures from 7/1/2009 through 12/31/2009, for each budget category. The total must not exceed the total basic skills allocation for 2009-10 funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

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Category	Planned Expenditures by Category from 7/1/09 - 12/31/09	Actual Expenditures by Category from 7/1/09 - 12/31/09	Current Total Balance
A. Program, Curriculum Planning and Development	153,738	0	153,738
B. Student Assessment	0	0	0
C. Advisement and Counseling Services	286,901	0	286,901
D. Supplemental Instruction and Tutoring	377,375	0	377,375
E. Course Articulation	2,329	0	2,329
F. Instructional Materials and Equipment	89,432	0	89,432
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student services programs	308,279	0	308,279
TOTALS:	1,218,054	0	1,218,054

Signatures:

Academic Senate President

Michelle Grimes-Hillman Jan 27, 2010
 Typed Name Date

Chief Business Officer

Linda M. Baldwin Jan 27, 2010
 Typed Name Date

Chief Executive Officer or President

John S. Nixon Jan 27, 2010
 Typed Name Date