

TABLE 2.6 A: PROJECTED 2015 FACILITIES MASTER PLAN SEIR BUILDOUT ON 12/31/2020

2/3/2016

BASELINE IS NOP LAND USE PLAN & AUGUST 5, 2015 BUILDING LIST				ASF	GSF	Notes
	Modular	Historic				
BUILDING LIST TOTAL				1,087,184	1,556,421	5-Aug-15
Campus Inn (8)		h	-10,503	-14,534		
Student Life Center (9C)		h	-9,879	-16,366		
Bldg 12A	m	h	-2,153	-2,511		12B - garage (not on Building List)
Bldg (16A)	m		-2,028	-2,144		
Bldg (16B)	m		-1,212	-1,400		
Bldg (16C)	m	h	-917	-1,400		
Bldg (16D)	m	h	-1,217	-1,400		Modular Total -37,755
Bldg 17		h	-7,992	-12,025		
Bldg 18		h	-8,827	-11,814		Parking Lot Demo Quantities: NA
Bldg (18A)	m		-1,610	-2,400		
Bldg (18B)	m		-1,030	-1,400		
Bldg (18C)	m		2,000	2,400		
Bldg (18D)	m		2,000	2,400		
Bldg (19A)	m	h	-1,686	-2,223		
Bldg (19B)	m	h	-6,672	-9,579		
Bldg (19C)	m		-867	-946		
Modular (21A - 21J)	m		-13,032	-15,460		
Bldg 38A, 38B	m		-2,790	-3,092		
ACE Demolitions (50A - 50H)		h	-18,843	-29,082		Excluded Storage 7,210/14,158 (Bldg 51)
Stadium Bleachers			0	0		
Subtotal - Demolitions				-87,258	-122,976	
	Stories	Acres (0.60 FAR)				Acres derived from gsf/0.6 FAR if not known
Student Success Center (SSC)	3	2016	0.44	23,020	32,886	
Food Service (FS)	1	2016	0.51	9,421	13,459	
Business Computer Tech (BCT)	3	2018	1.35	76,370	106,096	
Language Lab Lobby	2	2018	0.05	1,005	1,435	
Equity Center (EC)	2	2017	0.00	7,000	8,000	
Fire Training Academy (H)	1	2025	0.77	14,100	20,142	
Heritage Hall (HH)	1	2019	0.00	14,000	20,000	

Campus Center (A2)	4		2020	1.30	35,374	50,000	
PEP/Stadium/Auxiliary (D1-D6)	3		2019	32.20	79,957	195,467	HMC/Excluded Storage
Public Transit Center (I)	1		2020	0.00	2,000	7,000	
Building 43 Modular (TCC)	1	m	2016	0.00	0	0	Tilden-Coil Constructors Temorary Offices
Building 44 Modular	1	m	2016	0.00	0	0	PEP (Phase 1) Swing Space
Retail	0		2020	0.00	0	0	
Emergency Comm Tower (ECT)	0		2017	0.00	0	0	100 ft ht.
TES/CCT	0		2016	0.00	0	0	Subsurface/Under Construction
Water Tanks (WW/WT)	2			0.00	0	0	Water/Irrigation Water

New Construction					262,247	454,485	
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Building 40					0	0	No GSF Increase for Renovations
Career & Tech Ed (E)					0	0	
Humanities/SS No. & E (26A/B)					0	0	
Art Center (1A)					0	0	
Library/LTC (6)					0	0	
Bookstore/DHH (9A)					0	0	
Building 12 (12)					0	0	
Tech A (28A)					0	0	
Tech B (28B)					0	0	
Bldg F2 - Classroom					0	0	

Renovations					0	0	
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2015 Facilities Master Plan Update Buildout in 2020					1,262,173	1,887,930	
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2015 Facilities Master Plan Update 2020 Net Increase with 5.0 Contingency					1,325,282	1,982,327	
Net Increase from Baseline					238,098	425,906	

Gym (3)	2	h			-29,155	-43,904	
Bldg 27A	1	h			-18,119	-20,116	
Bldg 27B	1	h			-1,071	-3,000	
Bldg 25C	1	h			-13,904	-17,337	
Demolition of Parking Lot F					0	0	

Demolitons by 2022			-62,249	-84,357
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Future Construction (Not Funded)

Future Instruction Zone	3	0.67	24,500	35,000
Adult Education Zone	3	0.47	17,280	24,688
Auditorium Zone (1,200 seats)	3	0.66	40,000	57,100
Future Instructional Building	3	0.67	24,500	35,000
Future Continuing Education	3	0.50	18,295	26,136
Library (2A)	4	4.20	118,291	167,200
Campus Center (G)	2	1.30	35,374	50,000
Temple Ave Pedestrian Bridge	0	0.00	0	0

New Construction by 2025			278,240	395,124
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2015 Facilities Master Plan Update Buildout in 2025			1,478,164	2,198,697
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2015 Facilities Master Plan Update 2025 Net Increase with 5.0 Contingency			1,552,072	2,308,632
Net Increase from Baseline			464,888	752,211

Parking Spaces Lost

Lot D2	-148
Lot G	-252
Lot F	-538
Lot F-1	-300
N/A	
Subtotal	-1,238.0