SCENARIO 2 - APPENDIX E-1 Mt San Antonio Community College District Summary and Projections

|               | Popula                          | tion          | Out of District Enrollment |               |               |        |                           |        |                          | In District Enrollment |        |               |               |               |                           |               |                         | Total Enrollment |   | CREDIT WSCH & FTES |                |               |                                  |        |                |               |
|---------------|---------------------------------|---------------|----------------------------|---------------|---------------|--------|---------------------------|--------|--------------------------|------------------------|--------|---------------|---------------|---------------|---------------------------|---------------|-------------------------|------------------|---|--------------------|----------------|---------------|----------------------------------|--------|----------------|---------------|
| Fall Semester | Disrtict<br>Adult<br>Population | %<br>Increase | Credit                     | %<br>Increase | Non<br>Credit | %      | Credit &<br>Non<br>Credit | %      | Out<br>District<br>Total | %<br>Increase          | Credit | %<br>Increase | Non<br>Credit | %<br>Increase | Credit &<br>Non<br>Credit | %<br>Increase | In<br>District<br>Total |                  | Grand Total<br>Unduplicated<br>Enrollment |                    | CREDIT<br>WSCH | %<br>Increase | CREDIT<br>WSCH per<br>Enrollment |        | CREDIT<br>FTES | %<br>Increase |
| 2005          | 561,545                         |               | 5,098                      |               | 2,452         |        | 4,903                     |        | 12,453                   |                        | 6,301  |               | 8,456         |               | 6,850                     |               | 21,607                  |                  | 34,060                                    |                    | 317,735        |               | 9.33                             |        | 10,591         |               |
| 2006          | 565,837                         | 0.76%         | 5,501                      | 7.91%         | 2,239         | -8.69% | 4,959                     | 1.14%  | 12,699                   | 1.98%                  | 6,933  | 10.03%        | 8,168         | -3.41%        | 7,267                     | 6.09%         | 22,368                  | 3.52%            | 35,067                                    | 2.96%              | 367,103        | 15.54%        | 10.47                            | 12.22% | 12,237         | 15.54%        |
| 2007          | 570,129                         | 0.76%         | 5,600                      | 1.80%         | 2,399         | 7.15%  | 5,143                     | 3.71%  | 13,142                   | 3.49%                  | 7,452  | 7.49%         | 8,938         | 9.43%         | 7,545                     | 3.83%         | 23,935                  | 7.01%            | 37,077                                    | 5.73%              | 379,414        | 3.35%         | 10.23                            | -2.25% | 12,647         | 3.35%         |
| 2010          | 581,604                         | 2.01%         | 6,294                      | 12.40%        | 2,723         | 13.50% | 5,798                     | 12.73% | 14,815                   | 12.73%                 | 8,376  | 12.40%        | 10,145        | 13.50%        | 8,526                     | 13.00%        | 27,047                  | 13.27%           | 41,862                                    | 12.91%             | 443,735        | 16.95%        | 10.60                            | 3.59%  | 14,791         | 16.95%        |
| 2015          | 611,115                         | 5.07%         | 6,924                      | 10.00%        | 3,199         | 17.50% | 6,515                     | 12.37% | 16,638                   | 12.31%                 | 9,214  | 10.00%        | 11,920        | 17.50%        | 9,739                     | 14.23%        | 30,873                  | 16.03%           | 47,511                                    | 13.50%             | 522,622        | 17.78%        | 11.00                            | 3.77%  | 17,421         | 17.78%        |
| 2020          | 633,002                         | 3.58%         | 7,789                      | 12.50%        | 3,583         | 12.00% | 7,319                     | 12.34% | 18,692                   | 12.34%                 | 10,365 | 12.50%        | 13,350        | 12.00%        | 10,929                    | 12.22%        | 34,645                  | 12.10%           | 53,337                                    | 12.26%             | 586,704        | 12.26%        | 11.00                            | 0.00%  | 19,557         | 12.26%        |
| 15 Yr Change  | 71,457                          | 12.73%        | 2,691                      | 52.79%        | 1,131         | 46.14% | 2,416                     | 49.28% | 6,239                    | 50.10%                 | 4,064  | 64.50%        | 4,894         | 57.88%        | 4,079                     | 59.55%        | 13,038                  | 60.34%           | 19,277                                    | 56.60%             | 268,969        | 84.65%        | 1.67                             | 17.92% | 8,966          | 84.65%        |
| 0             |                                 |               |                            |               |               |        |                           |        |                          | •                      |        |               |               |               |                           |               |                         |                  |   |                    |                |               |                                  |        |                |               |

Overall enrollment growth rate is weighted average of credit and non credit growth rates.